



Project Name: Project

EVM Methodology:

This project is budgeted for \$469,200. According to the work breakdown structure of the project, there are 4 primary subtasks at which cost and schedule will be tracked (Subtask 1, Subtask 2, Subtask 3, and Subtask 4). The original monthly budgeted costs were determined by the project managers for each of the subtasks. These project managers are also responsible for providing monthly updates to the % complete fields. Actual costs are retrieved from the budget management system. Only the CCB (change control board) can approve changes to the Budget at Completion (BAC)

EVM Metric	Per 1	Per 2	Per 3	Per 4	Per 5	Per 6	Per 7	Per 8	Per 9	Per 10	Per 11	Per 12	Total
Monthly Budgeted Costs	\$ 36,600	\$ 41,600	\$ 36,600	\$ 41,600	\$ 36,600	\$ 41,600	\$ 36,600	\$ 41,600	\$ 36,600	\$ 41,600	\$ 36,600	\$ 41,600	\$ 469,200
Budgeted Cost of Work Performed (BCWS)	\$ 36,600	\$ 78,200	\$ 114,800	\$ 156,400	\$ 193,000	\$ 234,600	\$ 271,200	\$ 312,800	\$ 349,400	\$ 391,000	\$ 427,600	\$ 469,200	
% Complete	7%	16%	25%	31%	42%								
Monthly Actual Costs	\$ 33,350	\$ 45,300	\$ 34,850	\$ 38,650	\$ 42,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 194,450
Actual Cost of Work Performed (ACWP)	\$ 33,350	\$ 78,650	\$ 113,500	\$ 152,150	\$ 194,450								
Budgeted Cost of Work Performed (BCWP)	\$ 33,960	\$ 76,380	\$ 119,040	\$ 143,904	\$ 198,024								
Cost Variance (CV)	\$ 610	\$ (2,270)	\$ 5,540	\$ (8,246)	\$ 3,574								
Cost Performance Index (CPI)	1.02	0.97	1.05	0.95	1.02								
Schedule Variance (SV)	\$ (2,640)	\$ (1,820)	\$ 4,240	\$ (12,496)	\$ 5,024								
Schedule Performance Index (SPI)	0.93	0.98	1.04	0.92	1.03								
Estimate to Completion (ETC)	\$ 20,858	\$ (21,809)	\$ (60,869)	\$ (93,787)	\$ (140,246)								
Estimate at Completion (EAC)	\$ 54,208	\$ 56,841	\$ 52,631	\$ 58,363	\$ 54,204								
Variance at Completion (VAC)	\$ 992	\$ (1,641)	\$ 2,569	\$ (3,163)	\$ 996								
Status	Yellow ●	Yellow ●	Green ●	Yellow ●	Green ●								

Current Period



Vergys Project 1

Cntr Acct	Sub Project 1	Cntr Acct	Sub Project 2	Cntr Acct	Sub Project 3	Cntr Acct	Sub Project 4	Cntr Acct	Sub Project 5
●	Deliverable A	●	Deliverable A	●	Deliverable A	●	Deliverable A	○	Deliverable A
●	Deliverable B	●	Deliverable B	●	Deliverable B	●	Deliverable B	○	Deliverable B
●	Deliverable C	●	Deliverable C	●	Deliverable C	●	Deliverable C	○	Deliverable C
●	Deliverable D	●	Deliverable D	●	Deliverable D	○	Deliverable D	○	Deliverable D
●	Deliverable E		Deliverable E	●	Deliverable E		Deliverable E		Deliverable E

All sub projects are actives and 15 of the 19 deliverables have started.

Two deliverables are in "red" status. Corrective actions are outlined in the status report dated MMM DD, YYYY.

The overall CPI and SPI are centered around 1.0 with the peak 1.05 value recorded two periods ago in Period 2.

● ● Cost Status, Schedule Status
 ○ ● Deliverable Not Started



